



**P.O. Box 200
408 Main Street
San Luis, CO 81152**

Phone
719.672.3321

Fax
719.672.3553

Mayor
Tiffany Gallegos

Board of Trustees
Jessica Durgan
Shantae Martinez
Roberta Romero
Brian Valdez

Town Manager
Susan Sanderford

Town Clerk
Rebecca Romero

Maintenance
José Urbina

Editor
susan.sanderford
@townofsanluisco.org

Town of San Luis

N E W S L E T T E R

November 2020 — FREE

Happy Holidays! Gnomio is Back!



Can you find the Christmas Gnome! He got lost on Main Street going home. If you wander far and near, you may just find him shaking in fear. He's cold and shivering there all alone. He really, really wants to go home. So, if you find him, pick him up, bring him to Town Hall to warm him up. And, if you are kind along the way, a holiday gift he'll give to repay.

READY... SET... HUNT!

Be sure and follow the adventures of our San Luis Town Christmas Gnome on Facebook. www.facebook.com/thetownofsanluisco.

Look for Gnomio throughout December until Christmas Day!

Light-Up San Luis for Christmas Contest

In what has become a holiday tradition in San Luis, the Town of San Luis invites the public to go big this year in decorating your home for Christmas. COVID 19 has put a damper on our holiday gatherings in 2020 so what a better way to celebrate Christmas this year by joining in the Light-Up San Luis for Christmas Contest.

The Town of San Luis is inviting citizens to decorate their homes to light-up San Luis for Christmas in December of 2020 for others to enjoy. We invite the public to cruise around town the evening of Saturday, December 19th, 2020 and pick

out your favorite decorated home. Then text your winning picture and the house address to (719) 992-8051 or or (719) 580-5798. Prizes awarded:

Grand Prize \$100
1st Runner Up \$50
Runner Up \$25.

You need not apply, but you must have your decorations completed by the last night of the contest judging (Dec. 19th), when your neighbors will be cruising about the neighborhoods to vote on their favorite decorated home. Winners will be announced in the January 2021 Town Newsletter.

2021 PROPOSED BUDGET**2021 GENERAL FUND REVENUE**

Beginning Fund Balance \$117,711.49

TAXES

Property Taxes \$74,740.00
 Retail Marijuana State Tax \$30,000.00
 City Sales Tax \$175,000.00
 County Sales Tax \$65,000.00
TOTAL TAXES \$344,740.00

OTHER TAXES

Xcel Energy (Franchise) \$11,500.00
 Century Link (Franchise) \$2,500.00
 Lodging Tax (Santana Fiesta) \$0
TOTAL OTHER TAXES \$14,000.00

INTER-GOVERNMENTAL

Cigarette Tax \$250.00
 Federal Mineral Lease Distribution \$350.00
 Severance Distribution \$200.00
TOTAL INTER-GOVERNMENTAL \$800.00

LICENSES AND PERMITS

Business Licenses/Vendors \$1,000.00
 Special Event Permits \$1,000.00
 Liquor Licenses \$500.00
 Planning/Zoning Permits \$1,000.00
 Retail Marijuana License \$4,000.00
 Peddler's License/Permits \$100.00
 Santa Ana Parade Fees \$250.00
TOTAL LICENSES & PERMITS \$7,850.00

FINES AND FORFEITURES

Court Fees/Fines \$3,000.00
FINES AND FORFEITURES \$3,000.00

INTEREST INCOME

INTEREST \$250.00
INTEREST INCOME \$250.00

OTHER REVENUE

Visitor's Center \$800.00
 Welcome Center Purchases \$500.00
 Copies/Faxes \$150.00
 Santa Ana Booth Fees \$150.00
 10K/5K Runs \$2,000.00
 Santa Ana T-Shirts \$250.00
 Donations \$575.00
 Carnival \$500.00
OTHER REVENUE \$4,925.00
GRANT REVENUE (DOLA) \$12,480.00

TOTAL 2020 REVENUE \$388,045.00

TOTAL RESOURCES \$505,756.49
 (Revenues + Beginning Balance)

2021 GENERAL FUND EXPENDITURES**LEGISLATURE**

Mayor Stipends \$2,500.00
 Meetings (Trustees) \$8,500.00
 Legal Publications \$300.00
 Elections \$0
TOTAL LEGISLATURE \$11,300.00

ADMINISTRATIVE

Salary-Town Clerk \$21,840.00
 Salary - (Youth Workers) \$5,000.00
 Salary - Town Manager \$37,440.00
 Code Enforcement \$5,500.00
 Workman's Comp \$2,300.00
 Payroll Taxes FICA & Medicare \$5,000.00
 Employee Benefit \$10,000.00
 Payroll Expenses \$3,800.00
 Attorney's Fee \$15,600.00
 Accounting \$500.00
 Auditor Fee \$3,800.00
 Copier (Lease) \$2,800.00
 Liability/Insurance/Bonds (CIRSA) \$7,600.00
 Janitorial/Cleaning Supplies \$300.00
 Labor Law Supplies (poster) \$450.00
 Office Supplies \$4,000.00
 Codification/Municode \$1,500.00
 Dues \$2,000.00
 Equip.purchased-under \$500 \$1,000.00
 Computer/Software Expense \$3,000.00
 Postage \$1,800.00
 Telephone/Internet \$2,000.00
 Electricity \$3,000.00
 Town Hall Heating Fuel \$3,500.00
 Water/Sanitation \$1,500.00
 Town Hall Improvements \$1,000.00
 Misc. Town Expenditure \$5,000.00
 Donations (Non-Profits) \$2,500.00
 Storage Unit \$360.00
 Travel/Conferences \$4,000.00
 Trash Removal \$1,000.00
 Security System \$2,200.00
 USDA Rural Development \$48,000.00
 Santana Expense \$3,000.00
 Santana Entertainment \$3,000.00
 Car Show Expense \$350.00
 Santana T-Shirt Expense \$1,000.00
 Carnival Expense \$600.00
 10K Run \$2,500.00
 5K Color Run \$1,500.00
 San Luis Manito Christmas \$2,000.00
 Visitor's Center \$1,000.00
TOTAL ADMINISTRATIVE \$223,740.00

JUDICIAL EXPENSE

Municipal Judge \$2,400.00
 Municipal Supplies \$100.00
TOTAL JUDICIAL \$2,500.00

LAW ENFORCEMENT

Police Salary \$35,400.00
 Dispatch/Jail Contract \$6,000.00
 FICA Medicare \$2,708.16
 Unemployment \$106.20
 Workman's Comp \$2,000.04
 Medical Insurance \$3,000.00
 Gas & Oil \$2,000.00
 Retirement \$1,416.00
 Liability Insurance \$1,200.00
TOTAL LAW ENFORCEMENT \$53,830.40

PUBLIC WORKS

Salary - Maintenance \$19,500.00
 Other - Maintenance \$18,200.00
 Youth Worker \$13,000.00
 Maint. Supplies \$3,500.00
 Repairs/Town Vehicle \$3,000.00
 Heating Fuel (Propane) \$3,500.00
 Electric (Shop) \$350.00
 Water (Town Park) \$150.00
 Insurance (Shop) \$1,000.00
 Equip. Repair/Maintenance \$3,000.00
 Trash Removal \$2,500.00
 Capital Expenditures \$6,000.00
 Public Safety Equipment \$1,000.00
 Gas \$5,000.00
 San Luis Community Park \$1,000.00
TOTAL PUBLIC WORKS \$80,700.00

TOTAL GENERAL FUND EXPENSES
\$372,070.40

2020 PROFIT/LOSS GENERAL FUND
\$15,974.60

CONSERVATION TRUST FUND**REVENUE**

BEGINNING BALANCE \$10,612.44
 REVENUE \$5,000.00
 Interest \$10.00
TOTAL REVENUE \$15,622.44

EXPENSES

Park Water \$300.00
 Equipment \$2,500.00
 Park Maintenance \$2,500.00
TOTAL EXPENSES: \$5,300.00

2020 CTF FUND BALANCE \$10,322.44

HIGHWAY USER TAX FUND (HUFT)**HUFT REVENUE**

BEGINNING BALANCE	\$34,347.31
REVENUE	\$25,000.00
Interest	\$30.00
TOTAL REVENUE	\$59,377.31

HUFT EXPENSES

Sheriff's Office/Santa Ana	\$1,800.00
Street Lighting	\$25,000.00
Street Signs	\$1,000.00
Road & Bridge Repairs	\$5,000.00
Equipment Repair/Kabota	\$1,000.00
TOTAL EXPENSES:	\$33,800.00

2020 HUFT FUND BALANCE \$25,577.31

Join the Virtual San Luis Christmas Tree Lighting Ceremony

Friday
December 4th, 2020
6:00 pm

On Facebook Live
Visit

[www.facebook.com/
thetownofsanluisco](https://www.facebook.com/thetownofsanluisco)

Thank you Dos Hermanos Ranch
and Earl Valdez for the
Christmas Tree!

ADELANTE SAN LUIS PRESENTS *Parade of Lights*

December 19, 2020
6:00 pm
Float line-up at 5:15 – East Church Place

Float Competition BEST HOLIDAY SPIRIT!!!

REGISTER TODAY!!!
Call: 719-298-8728 or
Email adelante624@gmail.com
Deadline: December 11, 2020

Parade Route



Holiday Food Boxes

Sponsored by Adelante San Luis

One box per household while supplies last!

Date: December 19, 2020 **Time:** 12:00 - 2:00 pm
Location: S. Church Place (Economic Development Council)

*Enter Drawing to Win Guided Cow Elk Hunt on the
Cielo Visita Ranch!*
(Must possess Hunting License)

Subscribe to Our Local Newspapers!

For more local and Costilla County news, be sure and subscribe and support our two area local newspapers.

La Sierra

P.O. Box 591
San Luis, CO 81152
\$22 per year in Colorado
\$25 out of state
Maria Martinez, Publisher
lasierra@gojade.org

Costilla County Free Press

P.O. Box 306
San Luis, CO 81152
\$22 per year in Colorado
\$24 out of state
Iva Gallegos, Publisher
costillacountyfreepress@gmail.com

Virus Information

Colorado HELP line

1-877-462-2911

(English and Spanish) for Colorado general information.

Colorado updates and guidance:

<https://covid19.colorado.gov>

CDC updates and

guidance: <https://www.cdc.gov/coronavirus>

Small Business

www.choosecolorado.com

Volunteer or Donate

www.helpcoloradonow.org

TOWN OF SAN LUIS NOTICE OF PROPOSED 2021 BUDGET HEARING

(Pursuant to 29 -106, C.R.S.)

NOTICE is hereby given that a proposed budget has been submitted to the SAN LUIS TOWN BOARD for the ensuing year of 2021 at the October 13, 2020 Regular Town Hall Meeting held by video conference in SAN LUIS, COLORADO.

A copy of proposed 2021 budget has been submitted to the San Luis Board of Trustees and filed in the office of SAN LUIS TOWN CLERK, where same is open for public inspection. A Budget Hearing for the proposed 2021 budget and adoption of the 2021 budget will be held at the REGULAR MEETING of the SAN LUIS TOWN TRUSTEES by video conference on December 8th, 2020, at 6:00 P.M.

Any interested elector of SAN LUIS may inspect the proposed budget and file or register any objection(s), thereto, at any time prior to final adoption of the budget. To attend the 2021 Budget Hearing to be held on December 8th, 2020 by video conference, please email townclerk@townofsanluisco.org to receive video conferencing instructions.

Santa Christmas Gift for Kids!



**Drive by the
Town Hall
at
408 Main Street**

**Saturday
December 19, 2020**

**from
6:00 to 7:00 pm**

**to receive a
Santa's Gift!**

Just drive up in front of the Town Hall, roll down your window and any child from up to the age of 15 will receive a Santa's Gift.

For your health safety, please wear a mask and stay in your car.

Town Hall Meetings

Currently Town Hall Meetings will be by Zoom video conference call until further notice. If you would like to attend by phone please email townclerk@townofsanluisco.org

Town Hall Meeting - 6:00 pm

The 2nd Tuesday of each month

Work Sessions - 6:00 pm

The 1st Tuesday of each month

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guidance:** <https://www.cdc.gov/coronavirus>

Small Business
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Volunteer or Donate
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Invitation to Bid

Notice is hereby given that the Town of San Luis will receive sealed bids in the office of the Town Clerk, P.O. Box 200, San Luis, Colorado 81152, no later than Monday, November 30th, 2020 at 4:00 pm for contract work to snow plow the Town of San Luis streets and roadways.

Bids shall be made in accordance with the following requirements for bidders.

1. The contractor must live in the Town of San Luis and provide their own snow plow equipment.

2. Start time of 5:30 am or earlier, if possible, on snow days until work is complete.

3. Contractor will be paid on a per hour basis and must be available on all snow days.

4. Snow route map will be provided.

5. The Town will not be liable for maintenance on personal equipment and accidents.

6. Prices shall exclude all taxes as the Town of San Luis is tax exempt. The Town of San Luis Board of Trustees reserves the right to accept or reject any and all bids.

For questions or to schedule a site visit call (719) 672-3321.

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The 2nd Tuesday of each month

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Support San Luis Businesses

ASC Electronics	672-0362
BeLeaf Wellness	206-3361
Family Dollar	672-0377
Carson Construction	298-0727
Central Oil	672-3840
Ernie's Barbershop	588-9942
GT's Trash Service	672-3601
Gus's Liquor Store	672-3331
Jacales Art Gallery	588- 6831
J&J Self Storage	672-3660
La Casa Canna Bis	672-4220
Mondragon's Tire	672-3325
Mrs. Rio's Restaurant Thai Kitchen	672-0211
Painted Sage	(303) 919-9937
Piccadilly Pizza	672-0340
R&R Market	672-3346
Romero Funeral	589- 9200
San Luis Inn	673-3399
San Luis Music	680-3933
San Luis Propane	672-4204
Sonia's Convenience	672-4461
Speedway Garage	672-9903